

Single Member Cabinet Decision

<b>Executive Forward Plan Reference</b>	<b>E2202</b>
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**Approval of Environmental Services capital projects for inclusion in the capital programme**

<b>Decision maker/s</b>	Cllr Malcolm Hanney, Cabinet Member for Resources Cllr Charles Gerrish, Cabinet Member for Service Delivery
<b>The Issue</b>	The Environmental Services capital programme for 10/11 has been further developed and permission is now sought to procure the following items: a) A new Permit Management System (PMS) (Parking Services) b) Automatic Number Plate Recognition (ANPR) systems for Charlotte Street and Avon Street Car Parks (Parking Services) c) Wheeled compaction equipment (Waste Services)
<b>Decision Date</b>	13 January 2011
<b>The decision</b>	The Cabinet Member agrees that tenders are invited for the following items and approve 10/11 Capital Programme allocations funded by service supported borrowing: a) A new Permit Management System and Automatic Number Plate Systems for Charlotte and Avon Street Car Parks - £351K b) Wheeled waste compaction equipment - £136K That the outcome of the tender for award be an Officer Delegated Decision
<b>Rationale for decision</b>	Each of these schemes provide clear business benefits to the Council. A competitive procurement will ensure the maximum number of suppliers have the opportunity to tender and thus maximise the benefits to the Authority.
<b>Financial and budget implications</b>	Both Parking Services and Waste Services schemes were recommended by Capital Strategy Group on the 16 <sup>th</sup> November 2010 to go forward into the capital programme, with detailed business cases produced for the schemes. Revenue impacts have been fully assessed within existing resources and the borrowing is affordable by the respective service Parking services capital £351K, Waste Services capital £136K
<b>Issues considered</b>	Customer Focus; Sustainability; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations
<b>Consultation undertaken</b>	Trades Unions; Staff; Other B&NES Services; Stakeholders/Partners; Other Public Sector Bodies; Section 151 Finance Officer; Chief Executive; Monitoring Officer

<b>How consultation was carried out</b>	Through the Council's approval process and a staff/trade union meetings.
<b>Other options considered</b>	An individual supplier solution was explored for the Parking Services schemes, however this was discounted in favour of the competitive market. Retaining existing plant and equipment at the Old Welton Recycling Centre to load and compact containers would not be as efficient as procuring the proposed new equipment which will give operational efficiency savings.

<b>Signatures of Decision Makers</b>	
<b>Date of Signature</b>	

**Subject to Call-in until 5 Working days have elapsed following publication of the decision**